

FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)

Agency: Professional Regulation Commission

Operating Unit: Regional Office - NCR

Organization Code (UACS): 160080300013

Report Status: SUBMITTED

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A					35,395	7,985	9,549	7,527	10,334	35,395					
Specific Budgets of National Government Agencies	101101				32,474	7,259	8,821	6,794	9,600	32,474					
General Administration and Support	1000000000000000				17,203	3,838	4,689	3,616	5,060	17,203					
General Management and Supervision	100000100001000				17,203	3,838	4,689	3,616	5,060	17,203					
PS					17,203	3,838	4,689	3,616	5,060	17,203					
Operations	3000000000000000				15,271	3,421	4,132	3,178	4,540	15,271					
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000				15,271	3,421	4,132	3,178	4,540	15,271					
PROFESSIONAL LICENSURE PROGRAM	3101000000000000				5,607	1,260	1,511	1,165	1,671	5,607					
Processing of applications for licensure examinations	310100100001000				4,386	981	1,190	915	1,300	4,386					
PS					4,386	981	1,190	915	1,300	4,386					
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000				1,221	279	321	250	371	1,221					
PS					1,221	279	321	250	371	1,221					
PROFESSIONAL REGULATION PROGRAM	3102000000000000				9,394	2,100	2,549	1,957	2,788	9,394					
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000				1,770	394	483	370	523	1,770					
PS					1,770	394	483	370	523	1,770					
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000				1,134	257	302	233	342	1,134					
PS					1,134	257	302	233	342	1,134					

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000				6,490	1,449	1,764	1,354	1,923	6,490					
PS					6,490	1,449	1,764	1,354	1,923	6,490					
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000				270	61	72	56	81	270					
Computerization of licensure examination processes and regulation services	310300100001000				270	61	72	56	81	270					
PS					270	61	72	56	81	270					
Retirement and Life Insurance Premiums	104102				2,921	726	728	733	734	2,921					
General Administration and Support	1000000000000000				1,548	386	387	387	388	1,548					
General Management and Supervision	100000100001000				1,013	253	253	253	254	1,013					
PS					1,013	253	253	253	254	1,013					
Administration of Personnel Benefits	100000100002000				535	133	134	134	134	535					
PS					535	133	134	134	134	535					
Operations	3000000000000000				1,373	340	341	346	346	1,373					
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000				1,373	340	341	346	346	1,373					
PROFESSIONAL LICENSURE PROGRAM	3101000000000000				500	124	124	126	126	500					
Processing of applications for licensure examinations	310100100001000				398	99	99	100	100	398					
PS					398	99	99	100	100	398					
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000				102	25	25	26	26	102					
PS					102	25	25	26	26	102					
PROFESSIONAL REGULATION PROGRAM	3102000000000000				850	211	211	214	214	850					
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000				162	40	40	41	41	162					
PS					162	40	40	41	41	162					
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000				98	24	24	25	25	98					

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		3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
1	2	3	4	5=	6=	7	8	9	10	11=	12	13	14	15	16=
PS					98	24	24	25	25	98					
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000				590	147	147	148	148	590					
PS					590	147	147	148	148	590					
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000				23	5	6	6	6	23					
Computerization of licensure examination processes and regulation services	310300100001000				23	5	6	6	6	23					
PS					23	5	6	6	6	23					

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Date: 10/Dec/2018

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Date: 10/Dec/2018

This report was generated using the Unified Reporting System on 10/12/2018 09:31
BED Level: 01 - Agency Submission (NEP)